

Month	Oye Fuel Total											
	Reg. Drivers	Retention %	Drivers	+/- Month	Fuel (L)	Revenue	+/- Month	Direct Cost	Pr / (Loss)	Rev / Cost	GMV	ARPU
Jan-23	3,019		4,249	(1.1%)	37,281	98,082	(5.1%)	202,303	(104,221)	48.5%	7,157,204	23.08
Feb-23	3,077		4,196	(1.2%)	35,663	92,076	(6.1%)	189,209	(97,133)	48.7%	6,238,912	21.94
Mar-23	-		4,546	8.3%	43,516	110,416	19.9%	257,374	(146,958)	42.9%	7,502,010	24.29
Apr-23	-		4,539	(0.2%)	45,881	113,974	3.2%	248,930	(134,956)	45.8%	8,238,596	25.11
May-23	-		4,413	(2.8%)	48,777	118,641	4.1%	254,636	(135,995)	46.6%	8,081,982	26.88
Jun-23	-		4,293	(2.7%)	51,742	126,688	6.8%	267,167	(140,479)	47.4%	9,312,069	29.51
Jul-23	-		4,477	4.3%	50,778	121,856	(3.8%)	272,134	(150,278)	44.8%	9,498,748	27.22
Aug-23	-		4,574	2.2%	58,097	139,681	14.6%	283,082	(143,402)	49.3%	10,350,272	30.54
Sep-23	-		4,667	2.0%	59,985	142,857	2.3%	270,643	(127,786)	52.8%	11,489,823	30.61
Oct-23	-		4,360	(6.6%)	56,858	135,768	(5.0%)	280,503	(144,736)	48.4%	12,361,786	31.14
Nov-23	-		5,501	26.2%	53,239	125,785	(7.4%)	309,653	(183,869)	40.6%	12,422,148	22.87
Dec-23	14,741	42%	6,121	11.3%	75,641	169,910	35.1%	394,243	(224,333)	43.1%	15,286,518	27.76
2023	14,741	95%	14,009		617,457	1,495,733		3,229,879	(1,734,146)	46.3%	117,940,068	106.77
Jan-24	15,226	40%	6,114	(0.1%)	74,053	165,451	(2.6%)	353,231	(187,780)	46.8%	15,182,890	27.06
Feb-24	15,696	43%	6,694	9.5%	77,425	175,147	5.9%	322,916	(147,769)	54.2%	15,479,098	26.16
Mar-24	16,433	47%	7,802	16.6%	85,911	193,808	10.7%	345,229	(151,420)	56.1%	16,764,206	24.84
Apr-24	16,715	44%	7,292	(6.5%)	82,488	186,290	(3.9%)	322,666	(136,376)	57.7%	15,465,626	25.55
May-24	16,977	41%	6,879	(5.7%)	76,635	176,690	(5.2%)	286,211	(109,521)	61.7%	14,113,497	25.69
Jun-24	17,131	38%	6,536	(5.0%)	74,491	169,883	(3.9%)	311,348	(141,465)	54.6%	13,612,619	25.99
Jul-24	17,313	40%	7,002	7.1%	85,940	194,273	14.4%	344,856	(150,584)	56.3%	15,506,847	27.75
Aug-24	17,531	50%	8,757	25.1%	96,865	216,956	11.7%	387,402	(170,446)	56.0%	17,566,369	24.78
Sep-24	-	0%	-	(100.0%)	3,056	6,577	(97.0%)	14,774	(8,197)	44.5%	564,342	-
Oct-24	-	0%	-	0.0%	-	-	(100.0%)	-	0	0.0%	-	-
Nov-24	-	0%	-	0.0%	-	-	0.0%	-	0	0.0%	-	-
Dec-24	-	0%	-	0.0%	-	-	0.0%	-	0	0.0%	-	-
2024					656,863	1,485,076		2,688,633	(1,203,558)	55.2%	124,255,494	-