

## OYE - WEEKLY SUMMARY 2024

Station	Riders		Fuel	Week 1 2024 Summary		Profit / Loss	Rev / Cost	GMV	ARPU
				+/- Week	Direct Cost				
Total Energies Kagundo Road	525	16.7%	2,274	7,960	15.8%	14,841	(6,882)	53.6%	482,786
Delta Kawangware	1,004	7.4%	4,410	8,821	1.2%	14,156	(5,335)	62.3%	936,695
Delta Ngong	525	2.3%	2,638	5,275	(7.5%)	12,756	(7,481)	41.4%	554,472
Delta Karura	394	(3.2%)	1,926	3,852	(17.7%)	12,756	(8,904)	30.2%	404,889
Delta Kiserian	690	10.8%	2,781	5,562	(4.3%)	14,478	(8,916)	38.4%	512,647
Delta Ongata Rongai	283	12.3%	1,648	3,297	(6.1%)	12,756	(9,459)	25.8%	346,563
Total	3,421	7.6%	15,677	34,766	(1.5%)	81,743	(46,977)	42.5%	3,238,052
Airtime	35	45.8%	12,630	505	79.4%	7,061	(6,556)	7.2%	12,630

Riders		Fuel	Week 1 2023 Summary		Profit / Loss	Rev / Cost	GMV	ARPU
			+/- Week	Direct Cost				
701	0.0%	3,272	11,453	0.0%	16,194	(4,741)	70.7%	580,132
1,043	0.0%	3,482	6,965	0.0%	16,213	(9,248)	43.0%	610,456
-	0.0%	-	-	0.0%	-	0	0.0%	-
137	0.0%	817	1,633	0.0%	6,075	(4,442)	26.9%	143,160
1,881	0.0%	7,571	20,051	0.0%	38,482	(18,431)	52.1%	1,333,748

% Change				
Riders	Revenue	Direct Cost	GMV	ARPU
(25.1%)	(30.5%)	(9.1%)	(16.8%)	(7.2%)
(3.7%)	26.6%	(14.5%)	53.4%	31.6%
187.6%	135.9%	52.4%	182.8%	(18.0%)

Station	Riders		Fuel	Week 2 2024 Summary		Profit / Loss	Rev / Cost	GMV	ARPU
				+/- Week	Direct Cost				
Total Energies Kagundo Road	633	20.6%	2,756	9,646	21.2%	13,104	(3,458)	73.6%	585,063
Delta Kawangware	1,088	8.4%	4,937	9,873	11.9%	14,156	(4,283)	69.7%	1,048,459
Delta Ngong	553	5.3%	2,830	5,660	7.3%	12,756	(7,096)	44.4%	594,928
Delta Karura	428	8.6%	2,097	4,195	8.9%	12,756	(8,561)	32.9%	440,949
Delta Kiserian	675	(2.2%)	2,643	5,285	(5.0%)	12,735	(7,450)	41.5%	510,684
Delta Ongata Rongai	257	(9.2%)	1,827	3,654	10.8%	12,756	(9,102)	28.6%	384,060
Total	3,634	6.2%	17,090	38,313	10.2%	78,263	(39,949)	49.0%	3,564,143
Airtime	26	(25.7%)	8,679	347	(31.3%)	7,089	(6,742)	4.9%	8,679

Riders		Fuel	Week 2 2023 Summary		Profit / Loss	Rev / Cost	GMV	ARPU
			+/- Week	Direct Cost				
838	19.5%	3,546	12,411	8.4%	16,217	(3,806)	76.5%	628,601
1,049	0.6%	3,331	6,663	(4.3%)	18,417	(11,754)	36.2%	583,921
-	0.0%	-	-	0.0%	-	0	0.0%	-
229	67.2%	1,803	3,606	120.8%	11,142	(7,536)	32.4%	316,120
2,116	12.5%	8,680	22,679	13.1%	45,776	(23,097)	49.5%	1,528,642

% Change				
Riders	Revenue	Direct Cost	GMV	ARPU
(24.5%)	(22.3%)	(23.8%)	(6.9%)	2.9%
3.7%	48.2%	(30.1%)	79.6%	42.9%
86.9%	16.3%	12.7%	39.5%	(37.8%)

Station	Riders		Fuel	Week 3 2024 Summary		Profit / Loss	Rev / Cost	GMV	ARPU
				+/- Week	Direct Cost				
Total Energies Kagundo Road	558	(11.8%)	2,320	8,121	(15.8%)	15,178	(7,057)	53.5%	481,268
Delta Kawangware	1,070	(1.7%)	4,608	9,216	(6.7%)	14,156	(4,940)	65.1%	956,970
Delta Ngong	568	2.7%	2,858	5,716	1.0%	12,699	(6,982)	45.0%	587,317
Delta Karura	428	0.0%	2,185	4,369	4.2%	12,767	(8,398)	34.2%	448,853
Delta Kiserian	702	4.0%	2,728	5,455	3.2%	12,709	(7,254)	42.9%	515,248
Delta Ongata Rongai	248	(3.5%)	1,696	3,393	(7.2%)	12,756	(9,363)	26.6%	349,452
Total	3,574	(1.7%)	16,395	36,271	(5.3%)	80,265	(43,995)	45.2%	3,339,108
Airtime	29	11.5%	6,298	252	(27.4%)	7,105	(6,853)	3.5%	6,298

Riders		Fuel	Week 3 2023 Summary		Profit / Loss	Rev / Cost	GMV	ARPU
			+/- Week	Direct Cost				
914	9.1%	3,960	13,861	11.7%	19,437	(5,576)	71.3%	702,081
991	(5.5%)	3,113	6,225	(6.6%)	18,405	(12,180)	33.8%	545,598
-	0.0%	-	-	0.0%	-	0	0.0%	-
269	17.5%	1,716	3,432	(4.8%)	12,710	(9,279)	27.0%	300,785
2,174	2.7%	8,789	23,518	3.7%	50,552	(27,034)	46.5%	1,548,464

% Change				
Riders	Revenue	Direct Cost	GMV	ARPU
(38.9%)	(41.4%)	(28.1%)	(31.5%)	(4.0%)
8.0%	48.0%	(30.0%)	75.4%	37.1%
59.1%	27.3%	0.4%	49.2%	(20.0%)

Station	Riders		Fuel	Week 4 2024 Summary		Profit / Loss	Rev / Cost	GMV	ARPU
				+/- Week	Direct Cost				
Total Energies Kagundo Road	801	43.5%	2,880	10,081	24.1%	14,775	(4,694)	68.2%	597,692
Delta Kawangware	1,063	(0.7%)	4,439	8,878	(3.7%)	14,161	(5,282)	62.7%	920,764
Delta Ngong	534	(6.0%)	2,561	5,121	(10.4%)	12,413	(7,292)	41.3%	525,948
Delta Karura	423	(1.2%)	2,079	4,158	(4.8%)	12,823	(8,665)	32.4%	427,140
Delta Kiserian	734	4.6%	2,903	5,806	6.4%	12,593	(6,787)	46.1%	529,829
Delta Ongata Rongai	280	12.9%	2,031	4,062	19.7%	12,756	(8,694)	31.8%	417,078
Total	3,835	7.3%	16,893	38,106	5.1%	79,521	(41,414)	47.9%	3,418,451
Airtime	46	58.6%	9,069	363	44.0%	7,259	(6,896)	5.0%	9,069

Riders		Fuel	Week 4 2023 Summary		Profit / Loss	Rev / Cost	GMV	ARPU
			+/- Week	Direct Cost				
936	2.4%	3,439	12,036	(13.2%)	16,229	(4,193)	74.2%	609,643
1,015	2.4%	3,608	7,216	15.9%	18,425	(11,209)	39.2%	632,376
-	0.0%	-	-	0.0%	-	0	0.0%	-
278	3.3%	1,549	3,097	(9.7%)	11,930	(8,833)	26.0%	271,490
2,229	2.5%	8,595	22,348	(5.0%)	46,584	(24,236)	48.0%	1,513,509

% Change				
Riders	Revenue	Direct Cost	GMV	ARPU
(14.4%)	(16.2%)	(9.8%)	(2.0%)	(2.1%)
4.7%	23.0%	(30.1%)	45.6%	17.5%
52.2%	34.3%	7.0%	57.3%	(11.8%)

Station	Riders		Fuel	Week 5 2024 Summary		Profit / Loss	Rev / Cost	GMV	ARPU
				+/- Week	Direct Cost				
Total Energies Kagundo Road	906	13.1%	3,156	11,044	9.6%	12,756	(1,712)	86.6%	654,749
Delta Kawangware	1,196	12.5%	5,522	11,045	24.4%	14,183	(3,139)	77.9%	1,146,656
Delta Ngong	556	4.1%	2,660	5,319	3.9%	12,756	(7,437)	41.7%	550,124
Delta Karura	414	(2.1%)	1,871	3,741	(10.0%)	12,756	(9,015)	29.3%	384,290
Delta Kiserian	725	(1.2%)	2,875	5,751	(0.9%)	12,805	(7,054)	44.9%	531,472
Delta Ongata Rongai	289	3.2%	2,425	4,849	19.4%	12,756	(7,907)	38.0%	500,170
Total	4,086	6.5%	18,508	41,749	9.6%	78,012	(36,263)	53.5%	3,767,460
Airtime	38	(17.4%)	8,262	330	(8.9%)	7,492	(7,162)	4.4%	8,262

Riders		Fuel	Week 5 2023 Summary		Profit / Loss	Rev / Cost	GMV	ARPU
			+/- Week	Direct Cost				
1,001	6.9%	3,184	11,144	(7.4%)	18,425	(7,281)	60.5%	564,484
1,067	5.1%	3,316	6,633	(8.1%)	17,605	(10,972)	37.7%	581,281
-	0.0%	-	-	0.0%	-	0	0.0%	-
355	27.7%	1,773	3,545	14.5%	12,758	(9,213)	27.8%	310,695
2,423	8.7%	8,273	21,322	(4.6%)	48,788	(27,466)	43.7%	1,456,460

% Change				
Riders	Revenue	Direct Cost	GMV	ARPU
(9.5%)	(0.9%)	(44.4%)	16.0%	9.5%
12.1%	66.5%	(24.1%)	97.3%	48.6%
16.6%	5.5%	(0.0%)	23.7%	(9.5%)

Station	Riders		Fuel	Week 6 2024 Summary		Profit / Loss	Rev / Cost	GMV	ARPU
				+/- Week	Direct Cost				
Total Energies Kagundo Road	955	5.4%	3,401	11,904	7.8%	12,756	(852)	93.3%	705,779
Delta Kawangware	1,272	6.4%	5,692	11,384	3.1%	14,156	(2,772)	80.4%	1,181,914
Delta Ngong	535	(3.8%)	2,751	5,503	3.4%	12,756	(7,253)	43.1%	570,846
Delta Karura	411	(0.7%)	2,112	4,223	12.9%	12,756	(8,533)	33.1%	433,851
Delta Kiserian	723	(0.3%)	3,411	6,823	18.6%	12,756	(5,933)	53.5%	526,543
Delta Ongata Rongai	268	(7.3%)	2,133	4,266	(12.0%)	12,756	(8,490)	33.4%	441,399
Total	4,164	1.9%	19,500	44,102	5.6%	77,936	(33,834)	56.6%	3,860,332
Airtime	35	(7.9%)	14,681	587	77.7%	7,623	(7,035)	7.7%	14,681

Riders		Fuel	Week 6 2023 Summary		Profit / Loss	Rev / Cost	GMV	ARPU
			+/- Week	Direct Cost				
1,021	2.0%	3,469	12,140	8.9%	17,605	(5,465)	69.0%	614,969
923	(13.5%)	3,097	6,195	(6.6%)	15,985	(9,790)	38.8%	542,928
-	0.0%	-	-	0.0%	-	0	0.0%	-
379	6.8%	2,404	4,809	35.6%	11,930	(7,121)	40.3%	421,475
2,323	(4.1%)	8,971	23,144	8.5%	45,520	(22,376)	50.8%	1,579,372

% Change				
Riders	Revenue	Direct Cost	GMV	ARPU
(6.5%)	(1.9%)	(38.0%)	14.8%	4.8%
37.8%	83.8%	(12.9%)	117.7%	33.3%
8.4%	(12.2%)	6.5%	2.9%	(19.0%)

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## OYE - WEEKLY SUMMARY 2024

Station	Riders	+/- Week	Fuel	Week 8 2024 Summary					GMV	ARPU
				Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost		
Total Energies Kagundo Road	904	0.2%	3,121	10,925	(6.4%)	12,756	(1,831)	85.6%	644,327	12.08
Delta Kawangware	1,270	1.0%	5,286	10,572	(3.7%)	14,156	(3,584)	74.7%	1,091,697	8.32
Delta Ngong	544	1.5%	2,353	4,706	(9.7%)	12,756	(8,050)	36.9%	485,738	8.65
Delta Karura	378	(13.5%)	2,047	4,095	(4.4%)	12,756	(8,661)	32.1%	418,332	10.83
Delta Kiserian	721	3.0%	2,997	5,993	(7.6%)	12,756	(6,763)	47.0%	512,739	8.31
Delta Ongata Rongai	271	3.0%	1,973	3,947	(6.9%)	12,756	(8,809)	30.9%	407,553	14.56
Total	4,088	(0.2%)	17,778	40,238	(6.1%)	77,936	(37,698)	51.6%	3,560,386	9.84
Airtime	32	6.7%	7,007	280	(25.9%)	7,605	(7,324)	3.7%	7,007	8.76

Station	Week 9 2024 Summary									
	Riders	+/- Week	Fuel	Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost	GMV	ARPU
Total Energies Kagundo Road	906	0.2%	3,237	11,328	3.7%	12,758	(1,429)	88.8%	668,158	12.50
Delta Kawangware	1,245	(2.0%)	5,477	10,955	3.6%	14,156	(3,201)	77.4%	1,131,299	8.80
Delta Ngong	538	(1.1%)	2,471	4,942	5.0%	12,756	(7,814)	38.7%	510,055	9.19
Delta Karura	394	4.2%	2,221	4,443	8.5%	12,756	(8,313)	34.8%	453,846	11.28
Delta Kiserian	710	(1.5%)	2,779	5,559	(7.3%)	12,756	(7,197)	43.6%	508,243	7.83
Delta Ongata Rongai	280	3.3%	2,180	4,360	10.5%	12,756	(8,396)	34.2%	450,131	15.57
Total	4,073	(0.4%)	18,366	41,587	3.4%	77,938	(36,351)	53.4%	3,721,732	10.21
Airtime	38	18.8%	12,466	499	77.9%	7,445	(6,947)	6.7%	12,466	13.12

Station	Riders	+/- Week	Fuel	Revenue	Week 10 2024 Summary					GMV	ARPU
					+/- Week	Direct Cost	Profit / Loss	Rev / Cost			
Total Energies Kagundo Road	932	2.9%	3,213	11,245	(0.7%)	12,767	(1,522)	88.1%	663,305	12.07	
Delta Kawangware	1,472	18.2%	5,178	10,355	(5.5%)	14,156	(3,801)	73.2%	1,069,460	7.03	
Delta Ngong	560	4.1%	2,503	5,005	1.3%	12,756	(7,751)	39.2%	516,599	8.94	
Delta Karura	510	29.4%	2,594	5,188	16.8%	12,756	(7,568)	40.7%	530,031	10.17	
Delta Kiserian	797	12.3%	3,716	7,431	33.7%	12,756	(5,325)	58.3%	601,023	9.32	
Delta Ongata Rongai	318	13.6%	2,736	5,472	25.5%	12,756	(7,284)	42.9%	564,815	17.21	
Total	4,589	12.7%	19,939	44,697	7.5%	77,947	(33,250)	57.3%	3,945,233	9.74	
Airtime	37	(2.6%)	11,935	477	(4.3%)	7,203	(6,726)	6.6%	11,935	12.90	

Station	Riders	+/- Week	Fuel	Revenue	Week 11 2024 Summary				GMV	ARPU
					+/- Week	Direct Cost	Profit / Loss	Rev / Cost		
Total Energies Kagundo Road	841	(9.8%)	3,005	10,516	(6.5%)	12,756	(2,240)	82.4%	611,507	12.50
Delta Kawangware	1,417	(3.7%)	4,905	9,810	(5.3%)	14,156	(4,346)	69.3%	998,129	6.92
Delta Ngong	569	1.6%	2,505	5,011	0.1%	12,756	(7,745)	39.3%	510,465	8.81
Delta Karura	509	(0.2%)	2,402	4,804	(7.4%)	12,756	(7,952)	37.7%	482,996	9.44
Delta Kiserian	760	(4.6%)	3,283	6,567	(11.6%)	12,756	(6,189)	51.5%	557,115	8.64
Delta Ongata Rongai	304	(4.4%)	2,486	4,972	(9.1%)	12,756	(7,784)	39.0%	506,172	16.35
Total	4,400	(4.1%)	18,586	41,680	(6.7%)	77,936	(36,256)	53.5%	3,666,384	9.47
Airtime	27	(27.0%)	5,579	223	(53.3%)	7,121	(6,898)	3.1%	5,579	8.27

Station	Riders	+/- Week	Fuel	Revenue	Week 12 2024 Summary			Rev / Cost	GMV	ARPU
					+/- Week	Direct Cost	Profit / Loss			
Total Energies Kagundo Road	903	7.4%	3,432	12,012	14.2%	12,756	(744)	94.2%	683,937	13.30
Delta Kawangware	1,267	(10.6%)	4,871	9,742	(0.7%)	13,993	(4,251)	69.6%	971,819	7.69
Delta Ngong	579	1.8%	2,504	5,008	(0.1%)	12,756	(7,748)	39.3%	499,252	8.65
Delta Karura	504	(1.0%)	3,004	6,008	25.1%	12,929	(6,921)	46.5%	592,490	11.92
Delta Kiserian	760	0.0%	3,360	6,720	2.3%	12,756	(6,036)	52.7%	519,293	8.84
Delta Ongata Rongai	293	(3.6%)	2,610	5,219	5.0%	12,756	(7,537)	40.9%	519,898	17.81
Total	4,306	(2.1%)	19,781	44,710	7.3%	77,946	(33,236)	57.4%	3,786,689	10.38
Airtime	26	(3.7%)	5,332	213	(4.4%)	7,096	(6,883)	3.0%	5,332	8.20

Station	Riders	+/- Week	Fuel	Revenue	Week 13 2024 Summary				GMV	ARPU
					+/- Week	Direct Cost	Profit / Loss	Rev / Cost		
Total Energies Kagundo Road	983	8.9%	3,623	12,682	5.6%	12,756	(74)	99.4%	722,078	12.90
Delta Kawangware	1,346	6.2%	4,480	9,661	(8.0%)	13,150	(4,189)	68.1%	893,767	6.66
Delta Ngong	550	(5.0%)	2,478	4,955	(1.1%)	12,756	(7,801)	38.8%	494,041	9.01
Delta Karura	477	(5.4%)	2,681	5,362	(10.8%)	13,823	(8,462)	38.8%	528,824	11.24
Delta Kiserian	786	3.4%	3,610	7,220	7.4%	12,756	(5,536)	56.6%	568,778	9.19
Delta Ongata Rongai	308	5.1%	3,068	6,136	17.6%	12,756	(6,620)	48.1%	611,161	19.92
Total	4,450	3.3%	19,940	45,315	1.4%	77,997	(32,681)	58.1%	3,818,649	10.18
Airtime	26	0.0%	5,785	231	8.5%	7,063	(6,832)	3.3%	5,785	8.90

Station	Riders	+/- Week	Fuel	Week 14 2024 Summary					GMV	ARPU
				Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost		
Total Energies Kagundo Road	927	(5.7%)	3,441	12,044	(5.0%)	12,756	(712)	94.4%	685,781	12.99
Delta Kawangware	1,422	5.6%	4,737	9,475	5.7%	13,996	(4,521)	67.7%	945,059	6.66
Delta Ngong	560	1.8%	2,542	5,084	2.6%	12,756	(7,672)	39.9%	506,835	9.08
Delta Karura	478	0.2%	2,716	5,432	1.3%	12,918	(7,486)	42.0%	535,941	11.36
Delta Kiserian	754	(4.1%)	3,632	7,263	0.6%	12,756	(5,493)	56.9%	569,961	9.63
Delta Ongata Rongai	291	(5.5%)	2,884	5,768	(6.0%)	12,756	(6,988)	45.2%	574,593	19.82
Total	4,432	(0.4%)	19,952	45,066	(0.6%)	77,937	(32,872)	57.8%	3,818,170	10.17
Airtime	92	253.8%	14,121	565	144.1%	7,919	(7,354)	7.1%	14,121	6.14

Riders	+/- Week	Fuel	Week 8 2023 Summary					GMV	ARPU
			Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost		
926	(7.9%)	3,461	12,115	(6.4%)	18,437	(6,322)	65.7%	613,644	13.08
955	8.3%	3,278	6,556	(3.9%)	17,605	(11,049)	37.2%	574,597	6.86
	0.0%			0.0%		0	0.0%		
340	(2.3%)	2,095	4,191	(7.1%)	12,750	(8,559)	32.9%	367,307	12.33
2,221	(0.6%)	8,835	22,861	(5.8%)	48,792	(25,931)	46.9%	1,555,548	10.29

% Change				
Riders	Revenue	Direct Cost	GMV	ARPU
(2.4%)	(9.8%)	(44.3%)	5.0%	(7.6%)
33.0%	61.3%	(24.4%)	90.0%	21.3%
11.2%	(2.3%)	0.0%	13.9%	(12.1%)

Week 9 2023 Summary									
Riders	+/- Week	Fuel	Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost	GMV	ARPU
1,022	10.4%	3,823	13,381	10.5%	18,425	(5,044)	72.6%	677,784	13.09
940	(1.6%)	3,390	6,781	3.4%	18,425	(11,644)	36.8%	594,311	7.21
-	0.0%	-	-	0.0%	-	0	0.0%	-	-
344	1.2%	2,275	4,551	8.6%	12,750	(8,199)	35.7%	398,850	13.23
2,306	3.8%	9,489	24,712	8.1%	49,600	(24,888)	49.8%	1,670,945	10.72

% Change				
Riders	Revenue	Direct Cost	GMV	ARPU
(11.4%)	(15.3%)	(44.4%)	(1.4%)	(4.5%)
32.4%	61.6%	(30.2%)	90.4%	22.0%
14.5%	(2.4%)	0.0%	13.8%	(14.8%)

Riders	+/- Week	Fuel	Week 10 2023 Summary					GMV	ARPU
			Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost		
1,069	4.6%	4,086	14,300	6.9%	18,425	(4,125)	77.6%	724,338	13.38
877	(6.7%)	3,422	6,844	0.9%	15,182	(8,338)	45.1%	602,460	7.80
184	0.0%	588	1,175	0.0%	9,553	(8,378)	12.3%	104,158	6.39
334	(2.9%)	2,123	4,246	(6.7%)	12,750	(8,504)	33.3%	374,430	12.71
2,464	6.9%	10,218	26,565	7.5%	55,910	(29,345)	47.5%	1,805,386	10.78

% Change				
Riders	Revenue	Direct Cost	GMV	ARPU
(12.8%)	(21.4%)	(44.3%)	(8.4%)	(9.8%)
62.8%	51.3%	(7.2%)	77.5%	(9.9%)
204.3%	325.9%	25.1%	90.4%	22.0%
52.7%	22.2%	0.0%	41.6%	(20.0%)

Riders	+/- Week	Fuel	Week 11 2023 Summary					GMV	ARPU
			Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost		
877	(18.0%)	3,416	11,957	(16.4%)	17,605	(5,648)	67.9%	605,700	13.63
748	(14.7%)	3,045	6,090	(11.0%)	11,750	(5,660)	51.8%	542,258	8.14
310	68.5%	1,572	3,144	167.5%	18,425	(15,281)	17.1%	280,210	10.14
288	(13.8%)	1,768	3,536	(16.7%)	11,750	(8,214)	30.1%	315,329	12.28
2,223	(9.8%)	9,801	24,727	(6.9%)	59,530	(34,803)	41.5%	1,743,497	11.12

% Change				
Riders	Revenue	Direct Cost	GMV	ARPU
(4.1%)	(12.0%)	(38.0%)	1.0%	(8.3%)
89.4%	61.1%	17.0%	84.1%	(15.0%)
83.5%	59.4%	(44.4%)	82.2%	(13.2%)
76.7%	35.9%	7.9%	53.2%	(23.1%)

## OYE - WEEKLY SUMMARY 2024

Station	Riders	+/- Week	Fuel	Week 15 2024 Summary					GMV	ARPU
				Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost		
Total Energies Kagundo Road	915	(1.3%)	3,440	12,040	(0.0%)	12,756	(716)	94.4%	685,473	13.16
Delta Kawangware	1,301	(8.5%)	4,624	9,249	(2.4%)	14,158	(4,909)	65.3%	922,468	7.11
Delta Ngong	570	1.8%	2,681	5,362	5.5%	12,756	(7,394)	42.0%	526,303	9.41
Delta Karura	473	(1.0%)	2,688	5,376	(1.0%)	12,740	(7,364)	42.2%	530,163	11.37
Delta Kiserian	757	0.4%	3,305	6,609	(9.0%)	12,756	(6,147)	51.8%	545,120	8.73
Delta Ongata Rongai	293	0.7%	2,903	5,806	0.7%	12,762	(6,955)	45.5%	578,315	19.82
Total	4,309	(2.8%)	19,641	44,441	(1.4%)	77,927	(33,486)	57.0%	3,787,842	10.31
Airtime	114	23.9%	31,296	1,252	121.6%	8,154	(6,902)	15.4%	31,296	10.98

Station	Riders	+/- Week	Fuel	Week 16 2024 Summary					GMV	ARPU
				Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost		
Total Energies Kagundo Road	835	(8.7%)	2,870	10,046	(16.6%)	12,762	(2,716)	78.7%	556,391	12.03
Delta Kawangware	1,309	0.6%	4,464	8,928	(3.5%)	14,139	(5,211)	63.1%	865,547	6.82
Delta Ngong	542	(4.9%)	2,445	4,890	(8.8%)	12,756	(7,866)	38.3%	466,655	9.02
Delta Karura	486	2.7%	2,753	5,506	2.4%	12,768	(7,262)	43.1%	528,418	11.33
Delta Kiserian	743	(1.8%)	3,402	6,804	3.0%	12,757	(5,953)	53.3%	534,423	9.16
Delta Ongata Rongai	307	4.8%	2,976	5,951	2.5%	12,791	(6,839)	46.5%	571,363	19.38
Total	4,222	(2.0%)	18,910	42,125	(5.2%)	77,973	(35,847)	54.0%	3,522,797	9.98
Airtime	113	(0.9%)	32,338	1,294	3.3%	7,997	(6,703)	16.2%	32,338	11.45

Station	Riders	+/- Week	Fuel	Week 17 2024 Summary					GMV	ARPU
				Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost		
Total Energies Kagundo Road	859	2.9%	3,311	11,587	15.3%	12,795	(1,208)	90.6%	641,734	13.49
Delta Kawangware	1,417	8.3%	5,216	10,432	16.9%	13,874	(3,442)	75.2%	1,010,790	7.36
Delta Ngong	603	11.3%	2,701	5,402	10.5%	12,756	(7,354)	42.4%	515,335	8.96
Delta Karura	477	(1.9%)	2,880	5,760	4.6%	12,768	(7,008)	45.1%	552,793	12.07
Delta Kiserian	731	(1.6%)	3,347	6,693	(1.6%)	12,763	(6,070)	52.4%	442,767	9.16
Delta Ongata Rongai	237	(22.8%)	1,128	2,256	(62.1%)	5,468	(3,212)	41.3%	216,510	9.52
Total	4,324	2.4%	18,582	42,130	0.0%	70,423	(28,293)	59.8%	3,379,929	9.74
Airtime	112	(0.9%)	29,945	1,198	(7.4%)	7,825	(6,627)	15.3%	29,945	10.69

Station	Riders	+/- Week	Fuel	Week 18 2024 Summary					GMV	ARPU
				Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost		
Total Energies Kagundo Road	900	4.8%	3,587	12,554	8.3%	12,756	(202)	98.4%	695,265	13.95
Delta Kawangware	1,287	(9.2%)	4,380	8,760	(16.0%)	13,294	(4,534)	65.9%	848,997	6.81
Delta Ngong	612	1.5%	2,982	5,964	10.4%	12,756	(6,792)	46.8%	568,956	9.85
Delta Karura	469	(1.7%)	2,491	4,982	(13.5%)	12,765	(7,784)	39.0%	478,147	10.62
Delta Kiserian	725	(0.8%)	3,289	6,577	(1.7%)	12,756	(6,179)	51.6%	436,820	9.07
Delta Ongata Rongai	-	(100.0%)	-	-	(100.0%)	-	0	0.0%	-	-
Total	3,993	(7.7%)	16,729	38,838	(7.8%)	64,327	(25,490)	60.4%	3,028,185	9.73
Airtime	104	(7.1%)	30,579	1,223	2.1%	7,631	(6,408)	16.0%	30,579	11.76

Station	Riders	+/- Week	Fuel	Week 19 2024 Summary					GMV	ARPU
				Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost		
Total Energies Kagundo Road	926	2.9%	3,648	12,770	1.7%	12,756	14	100.1%	707,156	13.79
Delta Kawangware	1,054	(18.1%)	3,519	7,039	(19.7%)	12,872	(5,833)	54.7%	682,028	6.68
Delta Ngong	576	(5.9%)	2,551	5,101	(14.5%)	12,756	(7,655)	40.0%	486,733	8.86
Delta Karura	438	(6.6%)	2,519	5,039	1.1%	12,746	(7,708)	39.5%	483,614	11.50
Delta Kiserian	657	(9.4%)	2,851	5,703	(13.3%)	12,757	(7,054)	44.7%	409,582	8.68
Delta Ongata Rongai	-	0.0%	-	-	0.0%	-	0	0.0%	-	-
Total	3,651	(8.6%)	15,089	35,651	(8.2%)	63,887	(28,236)	55.8%	2,769,113	9.76
Airtime	117	12.5%	31,174	1,247	1.9%	7,770	(6,523)	16.0%	31,174	10.66

Station	Riders	+/- Week	Fuel	Week 20 2024 Summary					GMV	ARPU
				Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost		
Total Energies Kagundo Road	809	(12.6%)	3,209	11,231	(12.0%)	12,756	(1,525)	88.0%	619,359	13.88
Delta Kawangware	1,416	34.3%	5,429	10,857	54.2%	13,652	(2,795)	79.5%	1,046,538	7.67
Delta Ngong	612	6.3%	2,865	5,731	12.3%	12,756	(7,025)	44.9%	535,341	9.36
Delta Karura	440	0.5%	2,881	5,763	14.4%	12,738	(6,975)	45.2%	554,496	13.10
Delta Kiserian	719	9.4%	3,459	6,918	21.3%	12,763	(5,845)	54.2%	520,286	9.62
Delta Ongata Rongai	-	0.0%	-	-	0.0%	-	0	0.0%	-	-
Total	3,996	9.4%	17,843	40,500	13.6%	64,665	(24,165)	62.6%	3,291,020	10.14
Airtime	127	8.5%	33,053	1,322	6.0%	7,842	(6,520)	16.9%	33,053	10.41

Station	Riders	+/- Week	Fuel	Week 21 2024 Summary					GMV	ARPU
				Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost		
Total Energies Kagundo Road	832	2.8%	3,501	12,252	9.1%	12,756	(504)	96.1%	674,396	14.73
Delta Kawangware	1,457	2.9%	6,080	12,159	12.0%	14,156	(1,997)	85.9%	1,170,711	8.35
Delta Ngong	631	3.1%	3,043	6,086	6.2%	12,756	(6,670)	47.7%	586,137	9.65
Delta Karura	439	(0.2%)	2,870	5,740	(0.4%)	12,756	(7,016)	45.0%	553,053	13.08
Delta Kiserian	750	4.3%	3,435	6,869	(0.7%)	12,756	(5,887)	53.9%	498,299	9.16
Delta Ongata Rongai	-	0.0%	-	-	0.0%	-	0	0.0%	-	-
Total	4,109	2.8%	18,928	43,108	6.4%	65,180	(22,072)	66.1%	3,482,596	10.49
Airtime	144	13.4%	39,812	1,592	20.4%	7,929	(6,337)	20.1%	39,812	11.06

Riders	+/- Week	Fuel	Week 15 2023 Summary					GMV	ARPU
			Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost		
940	(4.9%)	3,796	13,287	(6.2%)	18,425	(5,138)	72.1%	680,122	14.14
902	27.2%	3,660	7,319	21.2%	12,750	(5,431)	57.4%	655,428	8.11
372	10.7%	2,146	4,293	7.4%	17,605	(13,313)	24.4%	380,599	11.54
325	(11.9%)	1,707	3,415	(17.4%)	12,742	(9,327)	26.8%	303,089	10.51
2,539	5.7%	11,310	28,314	(0.1%)	61,522	(33,208)	46.0%	2,019,238	11.15

% Change				
Riders	Revenue	Direct Cost	GMV	ARPU
(2.7%)	(9.4%)	(44.4%)	0.8%	(6.9%)
44.2%	26.4%	9.9%	40.7%	(12.4%)
53.2%	24.9%	(38.0%)	38.3%	(18.5%)
45.5%	57.4%	(0.0%)	74.9%	8.2%

Riders	+/- Week	Fuel	Week 16 2023 Summary					GMV	ARPU
			Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost		
923	(1.8%)	3,237	11,329	(14.7%)	12,742	(1,413)	88.9%	579,825	12.27
954	5.8%	3,572	7,144	(2.4%)	12,750	(5,606)	56.0%	639,653	7.49
370	(0.5%)	1,985	3,969	(7.5%)	18,405	(14,436)	21.6%	351,882	10.73
340	4.6%	1,703	3,407	(0.2%)	12,750	(9,343)	26.7%	303,931	10.02
2,587	1.9%	10,497	25,849	(8.7%)	56,647	(30,798)	45.6%	1,875,291	9.99

% Change				
Riders	Revenue	Direct Cost	GMV	ARPU
(9.5%)	(11.3%)	0.2%	(4.0%)	(2.0%)
37.2%	25.0%	9.8%	35.3%	(8.9%)
46.5%	23.2%	(44.3%)	32.6%	(15.9%)
42.9%	61.6%	0.1%	73.9%	13.1%

Riders	+/- Week	Fuel	Week 17 2023 Summary					GMV	ARPU
			Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost		
891	(3.5%)	2,950	10,324	(8.9%)	12,530	(2,206)	82.4%	528,332	11.59
924	(3.1%)	3,562	7,123	(0.3%)	12,750	(5,627)	55.9%	637,804	7.71
383	3.5%	1,984	3,968	(0.0%)	17,405	(13,437)	22.8%	351,873	10.36
321	(5.6%)	1,682	3,365	(1.2%)	12,750	(9,385)	26.4%	298,306	10.48
2,519	(2.6%)	10,178	24,780	(4.1%)	55,435	(30,655)	44.7%	1,816,315	9.84

% Change				
Riders	Revenue	Direct Cost	GMV	ARPU
(3.6%)	12.2%	2.1%	21.5%	16.4%
53.4%	46.4%	8.1%	58.5%	(4.5%)
57.4%	36.1%	(36.4%)	46.5%	(13.5%)
48.6%	71.2%	0.1%	85.3%	15.2%

Riders	+/- Week	Fuel	Week 18 2023 Summary					GMV	ARPU
			Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost		
793	(11.0%)	2,717	9,511	(7.9%)	13,562	(4,051)	70.1%	486,777	11.99
971	5.1%	4,013	8,025	12.7%	13,562	(5,537)	59.2%	718,519	8.27
347	(9.4%)	1,621	3,243	(18.3%)	18,425	(15,182)	17.6%	287,509	9.35
321	0.0%	1,554	3,108	(7.6%)	12,750	(9,642)	24.4%	275,468	9.68
2,432	(3.5%)	9,905	23,886	(3.6%)	58,299	(34,413)	41.0%	1,768,273	9.82

% Change				
Riders	Revenue	Direct Cost	GMV	ARPU
13.5%	32.0%	(6.3%)	42.8%	16.3%
32.5%	9.2%	(2.0%)	18.2%	(17.6%)
76.4%	83.9%	(44.4%)	97.9%	4.3%
46.1%	60.3%	0.1%	73.6%	9.7%

## OYE - WEEKLY SUMMARY 2024

Station	Riders	+/- Week	Fuel	Week 22 2024 Summary						GMV	ARPU
				Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost			
Total Energies Kagundo Road	802	(3.6%)	3,630	12,705	3.7%	12,756	(51)	99.6%	699,230	15.84	
Delta Kawangware	1,409	(3.3%)	6,077	12,155	(0.0%)	14,129	(1,975)	86.0%	1,170,001	8.63	
Delta Ngong	595	(5.7%)	2,555	5,111	(16.0%)	12,756	(7,645)	40.1%	492,128	8.59	
Delta Karura	433	(1.4%)	2,725	5,449	(5.1%)	12,758	(7,309)	42.7%	524,974	12.58	
Delta Kiserian	733	(2.3%)	3,377	6,755	(1.7%)	12,756	(6,001)	53.0%	535,902	9.22	
Delta Ongata Rongai	-	0.0%	-	-	0.0%	-	0	0.0%	-	-	
Total	3,972	(3.3%)	18,364	42,174	(2.2%)	65,155	(22,981)	64.7%	3,422,235	10.62	
Airtime	122	(15.3%)	40,342	1,614	1.3%	7,952	(6,338)	20.3%	40,342	13.23	

Station	Week 23 2024 Summary									
	Riders	+/- Week	Fuel	Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost	GMV	ARPU
Total Energies Kagundo Road	819	2.1%	3,768	13,187	3.8%	12,756	431	103.4%	725,821	16.10
Delta Kawangware	1,414	0.4%	6,017	12,035	(1.0%)	13,969	(1,934)	86.2%	1,158,545	8.51
Delta Ngong	584	(1.8%)	2,723	5,446	6.6%	12,756	(7,310)	42.7%	524,478	9.33
Delta Karura	465	7.4%	2,794	5,589	2.6%	12,767	(7,179)	43.8%	538,503	12.02
Delta Kiserian	708	(3.4%)	3,395	6,790	0.5%	12,756	(5,966)	53.2%	494,056	9.59
Delta Ongata Rongai	-	0.0%	-	-	0.0%	-	0	0.0%	-	-
Total	3,990	0.5%	18,697	43,046	2.1%	65,004	(21,958)	66.2%	3,441,403	10.79
Airtime	156	27.9%	47,058	1,882	16.6%	8,499	(6,616)	22.1%	47,058	12.07

Station	Riders	+/- Week	Fuel	Revenue	Week 24 2024 Summary					
					+/- Week	Direct Cost	Profit / Loss	Rev / Cost	GMV	ARPU
Total Energies Kagundo Road	834	1.8%	3,716	13,008	(1.4%)	12,756	252	102.0%	713,650	15.60
Delta Kawangware	1,477	4.5%	5,709	11,418	(5.1%)	13,999	(2,582)	81.6%	1,095,257	7.73
Delta Ngong	588	0.7%	2,665	5,330	(2.1%)	12,756	(7,426)	41.8%	511,252	9.06
Delta Karura	447	(3.9%)	2,733	5,466	(2.2%)	12,756	(7,290)	42.8%	524,679	12.23
Delta Kiserian	774	9.3%	3,839	7,679	13.1%	12,756	(5,077)	60.2%	546,759	9.92
Delta Ongata Rongai	123	0.0%	301	603	0.0%	6,921	(6,318)	8.7%	57,920	4.90
Total	4,243	6.3%	18,964	43,503	1.1%	71,945	(28,442)	60.5%	3,449,517	10.25
Airtime	162	3.8%	42,535	1,701	(9.6%)	8,395	(6,694)	20.3%	42,535	10.50

Station	Riders	+/- Week	Fuel	Week 25 2024 Summary						
				Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost	GMV	ARPU
Total Energies Kagundo Road	772	(7.4%)	3,398	11,894	(8.6%)	12,756	(862)	93.2%	645,321	15.41
Delta Kawangware	1,427	(3.4%)	5,271	10,542	(7.7%)	14,182	(3,640)	74.3%	1,000,888	7.39
Delta Ngong	598	1.7%	2,872	5,744	7.8%	12,756	(7,012)	45.0%	545,351	9.60
Delta Karura	417	(6.7%)	2,490	4,979	(8.9%)	12,756	(7,777)	39.0%	472,816	11.94
Delta Kiserian	721	(6.8%)	3,446	6,891	(10.3%)	12,756	(5,865)	54.0%	496,144	9.56
Delta Ongata Rongai	315	156.1%	1,173	2,347	289.2%	12,756	(10,410)	18.4%	225,351	7.45
Total	4,250	0.2%	18,650	42,397	(2.5%)	77,963	(35,566)	54.4%	3,385,871	9.98
Airtime	145	(10.5%)	39,122	1,565	(8.0%)	8,235	(6,670)	19.0%	39,122	10.79

Station	Riders	+/- Week	Fuel	Revenue	Week 26 2024 Summary				Rev / Cost	GMV	ARPU
					+/- Week	Direct Cost	Profit / Loss				
Total Energies Kagundo Road	604	(21.8%)	2,238	7,833	(34.1%)	12,737	(4,904)	61.5%	424,952	12.97	
Delta Kawangware	1,237	(13.3%)	4,391	8,782	(16.7%)	14,156	(5,374)	62.0%	833,686	7.10	
Delta Ngong	484	(19.1%)	1,712	3,425	(40.4%)	12,737	(9,312)	26.9%	325,183	7.08	
Delta Karura	339	(18.7%)	1,754	3,508	(29.5%)	12,737	(9,228)	27.5%	333,101	10.35	
Delta Kiserian	653	(9.4%)	2,233	4,466	(35.2%)	12,737	(8,271)	35.1%	317,223	6.84	
Delta Ongata Rongai	161	(48.9%)	936	1,873	(20.2%)	12,737	(10,864)	14.7%	178,920	11.63	
Total	3,478	(18.2%)	13,264	29,886	(29.5%)	77,838	(47,953)	38.4%	2,413,065	8.59	
Airtime	118	(18.6%)	33,061	1,322	(15.5%)	8,040	(6,717)	16.4%	33,061	11.21	

Station	Riders	+/- Week	Fuel	Week 27 2024 Summary						GMV	ARPU
				Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost			
Total Energies Kagundo Road	807	33.6%	3,514	12,299	57.0%	12,766	(468)	96.3%	667,158	15.24	
Delta Kawangware	1,416	14.5%	5,680	11,361	29.4%	14,122	(2,761)	80.4%	1,078,589	8.02	
Delta Ngong	532	9.9%	2,331	4,662	36.1%	12,766	(8,105)	36.5%	442,617	8.76	
Delta Karura	417	23.0%	2,746	5,492	56.5%	12,768	(7,276)	43.0%	521,663	13.17	
Delta Kiserian	778	19.1%	3,719	7,438	66.6%	12,766	(5,328)	58.3%	535,159	9.56	
Delta Ongata Rongai	198	23.0%	1,420	2,841	51.7%	12,766	(9,926)	22.3%	269,723	14.35	
Total	4,148	19.3%	19,411	44,092	47.5%	77,955	(33,863)	56.6%	3,514,709	10.63	
Airtime	116	(1.7%)	30,742	1,230	(7.0%)	7,643	(6,413)	16.1%	30,742	10.60	

Station	Riders	+/- Week	Fuel	Week 28 2024 Summary						GMV	ARPU
				Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost			
Total Energies Kagundo Road	823	2.0%	3,486	12,202	(0.8%)	12,756	(554)	95.7%	661,660	14.83	
Delta Kawangware	1,383	(2.3%)	5,074	10,149	(10.7%)	13,823	(3,675)	73.4%	963,523	7.34	
Delta Ngong	580	9.0%	2,790	5,581	19.7%	12,756	(7,175)	43.8%	529,931	9.62	
Delta Karura	464	11.3%	2,577	5,153	(6.2%)	12,763	(7,610)	40.4%	489,303	11.11	
Delta Kiserian	773	(0.6%)	3,483	6,967	(6.3%)	12,756	(5,789)	54.6%	508,581	9.91	
Delta Ongata Rongai	195	(1.5%)	1,599	3,198	12.6%	12,756	(9,558)	25.1%	301,437	16.40	
Total	4,218	1.7%	19,010	43,249	(1.9%)	77,611	(34,362)	55.7%	3,454,435	10.25	
Airtime	125	7.8%	32,800	1,312	6.7%	7,836	(6,524)	16.7%	32,800	10.50	

Riders	+/- Week	Fuel	Week 22 2023 Summary						GMV	ARPU
			+/- Week	Direct Cost	Profit / Loss	Rev / Cost				
871	(2.9%)	3,451	12,077	(1.8%)	18,437	(6,360)	65.5%	630,717	13.87	
941	2.0%	4,231	8,462	(0.2%)	14,150	(5,688)	59.8%	773,472	8.99	
386	19.5%	2,029	4,059	0.5%	17,817	(13,758)	22.8%	371,003	10.52	
317	(12.7%)	1,109	2,218	(38.8%)	8,922	(6,705)	24.9%	202,676	7.00	
2,515	0.4%	10,819	26,815	(5.7%)	59,326	(32,511)	45.2%	1,977,868	10.66	

% Change				
Riders	Revenue	Direct Cost	GMV	ARPU
(7.9%)	5.2%	(44.5%)	10.9%	14.2%
49.7%	43.6%	(0.1%)	51.3%	(4.1%)
54.1%	25.9%	(39.7%)	32.6%	(18.3%)
36.6%	145.7%	30.1%	159.0%	79.9%

Week 23 2023 Summary									
Riders	+/- Week	Fuel	Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost	GMV	ARPU
851	(2.3%)	3,733	13,064	8.2%	18,425	(5,361)	70.9%	682,322	15.35
981	4.3%	4,640	9,279	9.7%	14,150	(4,871)	65.6%	848,283	9.46
378	(2.1%)	2,077	4,154	2.3%	16,805	(12,651)	24.7%	377,988	10.99
330	4.1%	1,620	3,240	46.1%	11,742	(8,502)	27.6%	296,115	9.82
2,540	1.0%	12,069	29,737	10.9%	61,122	(31,385)	48.7%	2,204,708	11.71

% Change				
Riders	Revenue	Direct Cost	GMV	ARPU
(3.8%)	0.9%	(44.4%)	6.4%	4.9%
44.1%	29.7%	(1.3%)	36.6%	(10.0%)
54.5%	31.1%	(31.7%)	38.8%	(15.1%)
40.9%	72.5%	8.0%	81.9%	22.4%

Riders	+/- Week	Fuel	Week 24 2023 Summary						GMV	ARPU
			Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost			
827	(2.8%)	3,497	12,241	(6.3%)	18,425	(6,184)	66.4%	637,985	14.80	
990	0.9%	4,894	9,789	5.5%	14,150	(4,361)	69.2%	886,875	9.89	
387	2.4%	2,246	4,492	8.1%	18,425	(13,933)	24.4%	403,132	11.61	
320	(3.0%)	1,656	3,312	2.2%	12,750	(9,438)	26.0%	302,190	10.35	
2,524	(0.6%)	12,294	29,833	0.3%	63,750	(33,917)	46.8%	2,230,182	11.82	

% Change				
Riders	Revenue	Direct Cost	GMV	ARPU
0.8%	6.3%	(44.4%)	11.9%	5.4%
49.2%	16.6%	(1.1%)	23.5%	(21.8%)
51.9%	18.7%	(44.4%)	26.8%	(21.9%)
39.7%	65.0%	0.0%	73.6%	18.1%

Riders	+/- Week	Fuel	Week 25 2023 Summary						GMV	ARPU
			+/- Week	Direct Cost	Profit / Loss	Rev / Cost				
869	5.1%	3,479	12,177	(0.5%)	17,605	(5,428)	69.2%	632,978	14.01	
979	(1.1%)	4,600	9,200	(6.0%)	14,150	(4,950)	65.0%	827,577	9.40	
408	5.4%	2,406	4,811	7.1%	18,425	(13,614)	26.1%	430,648	11.79	
322	0.6%	1,626	3,252	(1.8%)	12,750	(9,498)	25.5%	295,952	10.42	
2,578	2.1%	12,111	29,440	(1.3%)	62,930	(33,490)	46.8%	2,187,155	11.10	

## OYE - WEEKLY SUMMARY 2024

Station	Riders	+/- Week	Fuel	Revenue	Week 29 2024 Summary			Rev / Cost	GMV	ARPU
					+/- Week	Direct Cost	Profit / Loss			
Total Energies Kagundo Road	769	(6.6%)	3,089	10,813	(11.4%)	12,756	(1,943)	84.8%	583,261	14.06
Delta Kawangware	1,468	6.1%	5,639	11,277	11.1%	14,156	(2,879)	79.7%	1,064,300	7.68
Delta Ngong	565	(2.6%)	2,478	4,955	(11.2%)	12,756	(7,801)	38.8%	467,787	8.77
Delta Karura	407	(12.3%)	2,436	4,872	(5.5%)	12,740	(7,868)	38.2%	459,935	11.97
Delta Kiserian	769	(0.5%)	3,691	7,382	6.0%	12,756	(5,374)	57.9%	528,811	9.60
Delta Ongata Rongai	213	9.2%	1,593	3,186	(0.4%)	12,756	(9,570)	25.0%	296,043	14.96
Total	4,191	(0.6%)	18,926	42,486	(1.8%)	77,920	(35,434)	54.5%	3,400,137	10.14
Airtime	130	4.0%	32,303	1,292	(1.5%)	7,769	(6,477)	16.6%	32,303	9.94

Station	Riders	+/- Week	Fuel	Week 30 2024 Summary						GMV	ARPU
				Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost			
Total Energies Kagundo Road	845	9.9%	3,357	11,748	8.7%	12,761	(1,013)	92.1%	633,506	13.90	
Delta Kawangware	1,565	6.6%	6,490	12,980	15.1%	14,156	(1,176)	91.7%	1,225,310	8.29	
Delta Ngong	536	(5.1%)	2,333	4,666	(5.8%)	12,756	(8,090)	36.6%	440,533	8.71	
Delta Karura	453	11.3%	2,356	4,712	(3.3%)	12,767	(8,055)	36.9%	444,968	10.40	
Delta Kiserian	718	(6.6%)	3,648	7,296	(1.2%)	12,756	(5,460)	57.2%	523,653	10.16	
Delta Ongata Rongai	231	8.5%	1,667	3,333	4.6%	12,756	(9,423)	26.1%	309,636	14.43	
Total	4,348	3.7%	19,851	44,737	5.3%	77,952	(33,215)	57.4%	3,577,606	10.29	
Airtime	131	0.8%	34,219	1,369	5.9%	7,625	(6,256)	18.0%	34,219	10.45	

Station	Riders	+/- Week	Fuel	Revenue	Week 31 2024 Summary				Rev / Cost	GMV	ARPU
					+/- Week	Direct Cost	Profit / Loss				
Total Energies Kagundo Road	969	14.7%	3,433	12,016	2.3%	12,784	(768)	94.0%	648,150	12.40	
Delta Kawangware	1,556	(0.6%)	5,690	11,381	(12.3%)	14,156	(2,775)	80.4%	1,074,495	7.31	
Delta Ngong	577	7.6%	2,680	5,361	14.9%	12,756	(7,395)	42.0%	505,943	9.29	
Delta Karura	493	8.8%	2,869	5,738	21.8%	12,763	(7,025)	45.0%	541,679	11.64	
Delta Kiserian	736	2.5%	3,718	7,437	1.9%	12,757	(5,320)	58.3%	548,203	10.10	
Delta Ongata Rongai	234	1.3%	1,507	3,014	(9.6%)	12,756	(9,742)	23.6%	279,933	12.88	
Total	4,565	5.0%	19,898	44,946	0.5%	77,972	(33,026)	57.6%	3,598,403	9.85	
Airtime	113	(13.7%)	26,558	1,062	(22.4%)	7,653	(6,591)	13.9%	26,558	9.40	

Station	Riders	+/- Week	Fuel	Revenue	Week 32 2024 Summary			Rev / Cost	GMV	ARPU
					+/- Week	Direct Cost	Profit / Loss			
Total Energies Kagundo Road	794	(18.1%)	3,269	11,440	(4.8%)	12,761	(1,321)	89.6%	616,658	14.41
Delta Kawangware	1,489	(4.3%)	5,643	11,286	(0.8%)	14,156	(2,870)	79.7%	1,065,092	7.58
Delta Ngong	564	(2.3%)	2,529	5,058	(5.6%)	12,755	(7,697)	39.7%	477,550	8.97
Delta Karura	434	(12.0%)	2,728	5,456	(4.9%)	12,757	(7,301)	42.8%	515,023	12.57
Delta Kiserian	762	3.5%	3,998	7,997	7.5%	12,705	(4,708)	62.9%	558,211	10.49
Delta Ongata Rongai	219	(6.4%)	1,564	3,129	3.8%	12,756	(9,627)	24.5%	290,584	14.29
Total	4,262	(6.6%)	19,731	44,365	(1.3%)	77,890	(33,525)	57.0%	3,523,118	10.41
Airtime	105	(7.1%)	25,536	1,021	(3.8%)	7,511	(6,489)	13.6%	25,536	9.73

Station	Riders	+/- Week	Fuel	Week 33 2024 Summary						Rev / Cost	GMV	ARPU
				Revenue	+/- Week	Direct Cost	Profit / Loss					
Total Energies Kagundo Road	935	17.8%	3,649	12,772	11.6%	12,783	(12)	99.9%	688,922	13.66		
Delta Kawangware	1,548	4.0%	5,876	11,751	4.1%	14,156	(2,405)	83.0%	1,109,385	7.59		
Delta Ngong	555	(1.6%)	2,629	5,259	4.0%	12,749	(7,491)	41.2%	496,493	9.47		
Delta Karura	443	2.1%	2,668	5,335	(2.2%)	12,762	(7,426)	41.8%	503,728	12.04		
Delta Kiserian	781	2.5%	3,662	7,323	(8.4%)	12,435	(5,111)	58.9%	528,941	9.38		
Delta Ongata Rongai	217	(0.9%)	1,393	2,787	(10.9%)	12,756	(9,969)	21.8%	258,769	12.84		
Sahara Energies Kayole	566	0.0%	1,128	2,256	0.0%	8,732	(6,476)	25.8%	213,022	3.99		
Total	5,045	18.4%	21,005	47,484	7.0%	86,374	(38,890)	55.0%	3,799,260	9.41		
Airtime	106	1.0%	26,585	1,063	4.1%	7,565	(6,501)	14.1%	26,585	10.03		

Station	Riders	+/- Week	Fuel	Revenue	Week 34 2024 Summary					
					+/- Week	Direct Cost	Profit / Loss	Rev / Cost	GMV	ARPU
Total Energies Kagundo Road	841	(10.1%)	3,371	11,799	(7.6%)	12,756	(957)	92.5%	636,420	14.03
Delta Kawangware	1,469	(5.1%)	5,438	10,876	(7.4%)	14,156	(3,280)	76.8%	1,026,714	7.40
Delta Ngong	543	(2.2%)	2,325	4,650	(11.6%)	12,756	(8,106)	36.5%	438,215	8.56
Delta Karura	445	0.5%	2,803	5,606	5.1%	12,748	(7,142)	44.0%	529,322	12.60
Delta Kiserian	758	(2.9%)	3,177	6,353	(13.3%)	12,780	(6,427)	49.7%	437,353	8.38
Delta Ongata Rongai	231	6.5%	1,542	3,084	10.7%	12,756	(9,672)	24.2%	286,410	13.35
Sahara Energies Kayole	1,109	95.9%	4,190	8,380	271.4%	17,623	(9,243)	47.6%	791,186	7.56
Total	5,396	7.0%	22,846	50,748	6.9%	95,575	(44,827)	53.1%	4,145,530	9.40
Airtime	106	0.0%	26,459	1,058	(0.5%)	7,547	(6,488)	14.0%	26,459	9.98

Station	Riders	+/- Week	Fuel	Week 35 2024 Summary						GMV	ARPU
				Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost			
Total Energies Kagundo Road	878	4.4%	3,555	12,444	5.5%	12,756	(312)	97.6%	671,205	14.17	
Delta Kawangware	1,471	0.1%	5,904	11,807	8.6%	14,156	(2,349)	83.4%	1,114,750	8.03	
Delta Ngong	546	0.6%	2,495	4,990	7.3%	12,756	(7,766)	39.1%	471,113	9.14	
Delta Karura	439	(1.3%)	2,625	5,249	(6.4%)	12,748	(7,499)	41.2%	495,545	11.96	
Delta Kiserian	674	(11.1%)	3,011	6,022	(5.2%)	12,735	(6,713)	47.3%	443,207	8.93	
Delta Ongata Rongai	242	4.8%	1,723	3,447	11.8%	12,756	(9,309)	27.0%	320,121	14.24	
Sahara Energies Kayole	1,170	5.5%	5,100	10,199	21.7%	12,756	(2,557)	80.0%	962,850	8.72	
Sahara Energies Kamulu	284	0.0%	771	1,542	0.0%	7,121	(5,580)	21.7%	145,567	5.43	
Total	5,704	5.7%	25,184	55,700	9.8%	97,784	(42,084)	57.0%	4,624,358	9.77	
Airtime	90	(15.1%)	23,748	950	(10.2%)	7,400	(6,451)	12.8%	23,748	10.55	

Riders	+/- Week	Fuel	Week 29 2023 Summary						GMV	ARPU
			Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost			
763	(2.6%)	2,692	9,421	(8.9%)	16,785	(7,364)	56.1%	523,854	12.35	
846	(17.5%)	3,486	6,973	(13.3%)	13,150	(6,177)	53.0%	671,105	8.24	
438	4.3%	2,369	4,738	(3.2%)	17,605	(12,867)	26.9%	455,289	10.82	
358	(0.6%)	1,847	3,694	(5.1%)	12,742	(9,048)	29.0%	360,037	10.32	
2,405	(7.1%)	10,394	24,827	(8.6%)	60,282	(35,455)	41.2%	2,010,285	10.32	

Week 30 2023 Summary										
Riders	+/- Week	Fuel	Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost	GMV	ARPU	
878	15.1%	3,381	11,834	25.6%	18,434	(6,600)	64.2%	657,896	13.48	
879	3.9%	4,066	8,132	16.6%	14,156	(6,024)	57.4%	782,702	9.25	
460	5.0%	2,541	5,082	7.2%	18,434	(13,352)	27.6%	488,292	11.05	
391	9.2%	2,095	4,191	13.4%	11,935	(7,744)	35.1%	407,980	10.72	
2,608	8.4%	12,083	29,238	17.8%	62,959	(33,721)	46.4%	2,336,870	11.21	

Riders	+/- Week	Fuel	Week 31 2023 Summary					Rev / Cost	GMV	ARPU
			+/- Week	Direct Cost	Profit / Loss					
819	(6.7%)	3,400	11,901	0.6%	18,426	(6,525)	64.6%	661,678	14.53	
1,000	13.8%	5,357	10,714	31.7%	14,156	(3,442)	75.7%	1,031,152	10.71	
504	9.6%	2,938	5,877	15.6%	18,434	(12,557)	31.9%	564,724	11.66	
352	(10.0%)	1,844	3,688	(12.0%)	12,735	(9,048)	29.0%	359,070	10.48	
2,675	2.6%	13,539	32,179	10.1%	63,751	(31,572)	50.5%	2,616,624	12.03	

Week 32 2023 Summary									
Riders	+/- Week	Fuel	Revenue	+/- Week	Direct Cost	Profit / Loss	Rev / Cost	GMV	ARPU
827	1.0%	3,547	12,416	4.3%	18,426	(6,010)	67.4%	690,212	15.01
1,013	1.3%	4,970	9,941	(7.2%)	14,156	(4,215)	70.2%	958,519	9.81
469	(6.9%)	2,513	5,027	(14.5%)	18,467	(13,440)	27.2%	485,244	10.72
384	9.1%	2,124	4,247	15.2%	14,368	(10,121)	29.6%	413,551	11.06
2,693	0.7%	13,155	31,630	(1.7%)	65,417	(33,787)	48.4%	2,547,526	11.75

Riders	+/- Week	Fuel	Week 33 2023 Summary	
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