

Month	Airtime								
	Users	+/- Month	Amount	Revenue	+/- Month	Direct Cost	Pr / (Loss)	Rev / Cost	ARPU
Jan-23		0.0%	-	-	0.0%	-	0	0.0%	
Feb-23		0.0%	-	-	0.0%	-	0	0.0%	
Mar-23		0.0%	-	-	0.0%	-	0	0.0%	
Apr-23		0.0%	-	-	0.0%	-	0	0.0%	
May-23		0.0%	-	-	0.0%	-	0	0.0%	
Jun-23		0.0%	-	-	0.0%	-	0	0.0%	
Jul-23		0.0%	-	-	0.0%	-	0	0.0%	
Aug-23		0.0%	-	-	0.0%	-	0	0.0%	
Sep-23		0.0%	-	-	0.0%	-	0	0.0%	
Oct-23		0.0%	-	-	0.0%	-	0	0.0%	
Nov-23	280	0.0%	36,175	1,447	0.0%	32,963	(31,516)	4.4%	5.17
Dec-23	83	(70.4%)	38,176	1,527	5.5%	31,726	(30,199)	4.8%	18.40
2023	321		74,351	2,974		64,689	(61,715)	4.6%	9.26
Jan-24	72	(13.3%)	40,765	1,631	6.8%	31,652	(30,021)	5.2%	22.65
Feb-24	66	(8.3%)	43,817	1,753	7.5%	31,663	(29,910)	5.5%	26.56
Mar-24	54	(18.2%)	32,594	1,304	(25.6%)	31,520	(30,216)	4.1%	24.14
Apr-24	217	301.9%	116,704	4,668	258.1%	34,110	(29,442)	13.7%	21.51
May-24	246	13.4%	155,196	6,208	33.0%	34,626	(28,418)	17.9%	25.24
Jun-24	250	1.6%	172,536	6,901	11.2%	35,450	(28,548)	19.5%	27.61
Jul-24	212	(15.2%)	141,657	5,666	(17.9%)	34,263	(28,597)	16.5%	26.73
Aug-24	174	(17.9%)	113,950	4,558	(19.6%)	33,200	(28,642)	13.7%	26.20
Sep-24		(100.0%)	3,343	134	(97.1%)	1,086	(952)	12.3%	-
Oct-24		0.0%	-	-	(100.0%)	-	0	0.0%	-
Nov-24		0.0%	-	-	0.0%	-	0	0.0%	-
Dec-24		0.0%	-	-	0.0%	-	0	0.0%	-
2024			820,562	32,822		267,569	(234,746)	12.3%	-